ORDINANCE 2026-01
FY 2026-2027 BUDGET

BE IT ORDAINED, by the Mayor and Council of the Town of Kingstree, South Carolina, in Council assembled and by Authority of the same; the 2026-2027 Budget is hereby amended as follows:

Section 1: General Fund Expenditures

The following amounts are hereby appropriated for operation of the Town of Kingstree General Fund to be accounted for utilizing the funds and implemented by the Town of Kingstree, for the year beginning July 1, 2026, and ending June 30, 2027.

Administration	$ 473,537.00
Community Planning & Development	101,990.65
Police Department	1,422,997.69
Fire Department	916,072.03
Public Works-GF Department	270,764.58
Main Street Department	159,419.09
Recreation Department	411,870.94
Non-Departmental	1,670,500.00
TOTAL APPROPRIATIONS	**$5,427,151.98**

Section 2: General Fund Revenues

It is estimated that the following amounts will be available during the fiscal year beginning July 1, 2026, and ending June 30, 2027, to meet the above appropriations in the General Fund.

Property Taxes	960,000.00
Vehicle Taxes	160,000.00
Delinquent Taxes	90,000.00
Business License	925,000.00
Building Permits	30,000.00
Local Government State Funds	78,000.00
Merchant Inventory	19,094.52
Local Option Sales Tax	860,000.00
State Homestead Exemption	100,000.00
Debt Setoff Fees	1,500.00
Court Fines	90,000.00
Recreation Canteen Proceeds	13,000.00
Miscellaneous	3,000.00
Recreation Proceeds	105.00

Garbage and Trash Fees	1,450,000.00
Amtrak Station Upkeep	12,000.00
Depot Rent	10,200.00
Hancock Building Rental	2,400.00
Spectrum Cable Franchise Fee	18,000.00
Duke Energy Franchise Fee	180,000.00
Dominion Franchise Fee	35,000.00
Recreation Rental Fees	12,000.00
Recreation Registration Fees	20,000.00
Dominion Tower Lease	10,494.00
Verizon Tower Lease	27,184.56
Donations-Recreation Baseball	12,000.00
TOK Water Franchise Fee	299,673.90
FTC Franchise Fee	8,500.00
TOTAL REVENUE	**$ 5,427,151.98**

Section 3: Administration Budget

The following amounts are appropriated in the Administration Budget for the year beginning July 1, 2026, and ending June 30, 2027.

Salaries Regular	$ 229,672.74
Salaries Overtime	1,389.66
Salaries Special	9,800.00
FICA	18,425.97
Workers' Comp	2,186.46
Retirement	43,397.27
Insurance	30,234.90
Travel & Training	4,000.00
Communications	10,500.00
Printing & Advertising	1,000.00
Subscription & Dues	2,500.00
Maintenance & Service Contract	101,880.00
Repairs & Maintenance	4,500.00
Materials & Supplies	13,000.00
Miscellaneous Expense	750.00
Safety	300.00
ADMINISTRATION	**$473,537.00**

Section 4: Community Planning & Development Budget

The following amounts are appropriated in the Community Planning & Development Budget for the year beginning July 1, 2026, and ending June 30, 2027.

Salaries Regular	$ 27,559.16
Salaries Overtime	1,377.96
FICA	2,213.69
Workmen's Comp	549.11
Retirement	5,370.73
Insurance	4,850.00
Clothing	500.00
Travel & Training	1,500.00
Operation Motor Vehicles	1,750.00
Communications	1,600.00
Printing & Advertising	1,000.00
Subscription & Dues	150.00
Maintenance & Service Contract	28,500.00
Special Contracts	18,000.00
Repairs & Maintenance	1,000.00
Materials & Supplies	750.00
Miscellaneous Expense	200.00
Safety	120.00
Building Demolition	5,000.00
COMMUNITY PLANNING & DEVELOPMENT	**$ 101,990.65**

Section 5: Police Department

The following amounts are appropriated in the Police Department Budget for the year beginning July 1, 2026, and ending June 30, 2027.

Salaries Regular	$ 607,300.65
Salaries Overtime	41,255.52
FICA	49,614.55
Workmen's Comp	49,334.90
Retirement	136,607.58
Insurance	95,739.00
Clothing	15,000.00
Travel & Training	15,000.00
Operation Motor Vehicles	86,012.49
Communications	30,000.00
Fuel for Heating	2,000.00
Printing & Advertising	1,000.00
Subscription & Dues	1,000.00
Maintenance & Service Contract	140,133.00
Repairs & Maintenance	20,000.00
Materials & Supplies	35,000.00
Miscellaneous Expense	3,000.00

Safety	5,500.00
Bldg & Fixed Equipment	2,500.00
Automotive Equipment	69,000.00
Required County & State Fees	10,000.00
Accreditation Costs	8,000.00
POLICE DEPARTMENT	**$ 1,422,997.69**

Section 6: Fire Department

The following amounts are appropriated in the Fire Department Budget for the year beginning July 1, 2026, and ending June 30, 2027.

Salaries Regular	$ 417,569.03
Salaries Overtime	32,316.86
Salaries Special	22,000.00
FICA	36,061.02
Workmen's Comp	32,669.36
Retirement	95,555.76
Insurance	77,600.00
Clothing	9,000.00
Travel & Training	4,500.00
Operation Motor Vehicles	25,000.00
Communications	20,000.00
Fuel for Heating	2,500.00
Printing & Advertising	300.00
Subscription & Dues	200.00
Maintenance & Service Contract	95,000.00
Repairs & Maintenance	14,000.00
Materials & Supplies	17,000.00
Miscellaneous Expense	500.00
Safety	13,000.00
Fire Prevention	800.00
Dive Team Expense	500.00
FIRE DEPARTMENT	**$ 916,072.04**

Section 7: Public Works-GF Department

The following amounts are appropriated in the Public Works-GF Department Budget for the year beginning July 1, 2026, and ending June 30, 2027.

Salaries Regular	$ 127,941.84
Salaries Overtime	5,011.05
FICA	10,170.90

Workmen's Comp	10,311.52
Retirement	19,531.08
Insurance	29,100.00
Clothing	2,000.00
Travel & Training	1,500.00
Operation Motor Vehicles	8,098.19
Communications	1,000.00
Fuel for Heating	1,000.00
Maintenance & Service Contract	22,000.00
Repairs & Maintenance	11,000.00
Materials & Supplies	11,000.00
Miscellaneous Expense	500.00
Safety	600.00
Machinery & Equipment	10,000.00
PUBLIC WORKS-GF DEPARTMENT	**$ 270,764.58**

Section 8: Main Street Department

The following amounts are appropriated in the Main Street Department Budget for the year beginning July 1, 2026, and ending June 30, 2027.

Salaries Regular	$ 103,206.34
FICA	7,895.28
Workmen's Comp	362.37
Retirement	19,155.10
Insurance	9,700.00
Travel & Training	5,000.00
Operation of Motor Vehicles	2,100.00
Communications	2,500.00
Subscription & Dues	1,500.00
Maintenance & Service Contract	5,000.00
Repairs & Maintenance	500.00
Materials & Supplies	1,500.00
Miscellaneous Expense	1,000.00
MAIN STREET DEPARTMENT	**$ 159,419.09**

Section 9: Recreation Department

The following amounts are appropriated in the Recreation Department Budget for the year beginning July 1, 2026, and ending June 30, 2027.

Salaries Regular	$ 189,934.37

Salaries Overtime	11,051.79
FICA	15,949.19
Workmen's Comp	6,559.65
Retirement	34,045.94
Insurance	38,800.00
Clothing	670.00
Travel & Training	500.00
Operation Motor Vehicles	6,000.00
Communications	3,000.00
Maintenance & Service Contract	23,000.00
Repairs & Maintenance	8,750.00
Materials & Supplies	7,000.00
Miscellaneous Expense	500.00
Safety	360.00
Canteen Expenses	8,500.00
Bld & Fixed Equip	750.00
Machinery & Equipment	10,000.00
Summer Camp Expenses	1,500.00
Baseball	20,000.00
Baseball Equipment	15,000.00
Basketball	2,500.00
Bingo	1,000.00
Football	6,500.00
RECREATION DEPARTMENT	**$ 411,870.94**

Section 10: Non-Departmental

The following amounts are appropriated in the Non-Departmental Budget for the year beginning July 1, 2026, and ending June 30, 2027.

Unemployment Insurance	1,000.00
Amtrak Station Expense	4,000.00
Depot Expense	6,000.00
Pee Dee Coalition Donation	1,000.00
Miscellaneous	2,500.00
Electricity	206,000.00
Trash Service Contract	1,450,000.00
NON-DEPARTMENTAL	**$ 1,670,500.00**

Section 11: ACCOMMODATIONS REVENUE

It is anticipated the following revenues will be available in the Accommodations Fund for the year beginning July 1, 2026, and ending June 30, 2027:

Accommodations Tax	$ 40,000.00
Hospitality Tax	340,000.00
Pig Pickin' Revenue & Transfer	50,000.00
Kingstree Live Sponsorships	15,000.00
Main Street Event Donations	11,000.00
Town of Kingstree Merchandise Sales	2,500.00
TOTAL REVENUE	**$ 458,500.00**

Section 12: ACCOMMODATIONS EXPENDITURES:

The following amounts are appropriated in the Accommodations Budget for the year beginning July 1, 2026, and ending June 30, 2027.

Car Show	$ 7,000.00
Town Beautification	$ 45,000.00
Miscellaneous Expense	250.00
Gillard Park Improvements	15,000.00
Façade Grants	16,500.00
Community Donations	5,000.00
Contingency	91,950.00
Kingstree Live Expenditures	27,500.00
Downtown Marketing	50,000.00
Downtown Revitalization Projects	40,000.00
TOK Merchandise Stock	2,000.00
Christmas Decorations	70,000.00
Pig Pickin' Festival	70,000.00
Pocket Park	10,000.00
Historical Society Donation	3,000.00
Hometown Chamber	5,000.00
Website Design/Maintenance	300.00
ACCOMMODATIONS	**$ 458,500.00**

Section 13: Water and Sewer Revenue

It is anticipated the following revenues will be available in the Water and Sewer Fund for the year beginning July 1, 2026, and ending June 30, 2027:

Waste Water Permit Revenue	$24,239.00
Water Sales	1,427,000.00
Sewer Sales	860,000.00
Penalties & Cost	200,500.00
Water Tap Fees	15,000.00
Sewer Tap Fees	5,000.00
Interest Earned	30,000.00

Miscellaneous	5,000.00
Fines	10,000.00
DSM Wastewater	450,000.00
DSM Capital Cost Pay	131,436.24
WATER & WASTEWATER REVENUE	**$ 3,158,175.24**

Section 14: Public Works-WF Expenditures

The following amounts are appropriated in the Public Works-WF Department Budget for the year beginning July 1, 2026, and ending June 30, 2027.

Salaries Regular	$ 562,769.57
Salaries Overtime	13,426.50
Salaries Special	29,400.00
FICA	46,328.10
Workmen's Comp	20,555.58
Retirement	110,758.72
Insurance	101,850.00
Clothing	4,000.00
Travel & Training	10,000.00
Operation Motor Vehicles	40,000.00
Communications	45,000.00
Electricity	80,000.00
Fuel for Heating	2,000.00
Printing & Advertising	1,500.00
Subscription & Dues	2,000.00
Maintenance & Service Contract	178,331.66
Repairs & Maintenance	20,000.00
Materials & Supplies	80,000.00
Miscellaneous Expense	2,000.00
TOK Water Franchise	299,673.90
Safety	1,000.00
Bldg & Fixed Equipment	1,000.00
Revenue Bond Interest	259,545.12
PUBLIC WORKS-WF DEPARTMENT	**$1,911,139.15**

Section 15: Waste Water Expenditures

The following amounts are appropriated in the Waste Water Department Budget for the year beginning July 1, 2026, and ending June 30, 2027.

Salaries Regular	$ 145,142.40
Salaries Overtime	13,035.36
FICA	12,100.60
Workmen's Comp	12,021.06
Retirement	29,357.79
Insurance	29,100.00
Clothing	2,600.00
Travel & Training	4,500.00
Operation Motor Vehicles	12,000.00
Communications	7,000.00
Electricity	155,000.00
Printing & Advertising	400.00
Subscription & Dues	300.00
Maintenance & Service Contract	145,000.00
Special Contracts	74,400.00
Repairs & Maintenance	25,000.00
Materials & Supplies	30,000.00
Miscellaneous Expense	1,500.00
Safety	700.00
Plant Modifications	220,000.00
Bond Interest Expense	102,770.64
WASTE WATER DEPARTMENT	**$ 1,021,927.85**

Section 16: Water Liabilities

The following amounts are appropriated to bond liabilities in the Water Fund for the year beginning July 1, 2026, and ending June 30, 2027.

Revenue Bond 2000A	$ 44,048.52
Revenue Bond 2000B	8,697.84
Revenue Bond 2010A	136,008.60
Revenue Bond 2010B	36,353.28
TOTAL WATER LIABILITIES	**$ 225,108.24**

Section 17: Taxes Levied

There shall be, and is hereby levied, upon all of the taxable property of the Town of Kingstree, South Carolina, for ordinary town purposes for the Fiscal Year beginning July 1, 2026. A tax of 207.13 mills on every One Hundred ($100) dollars assessed value of all real and personal property of every description owned and used in the Town of Kingstree, South Carolina, except such as in exempt from taxation under the constitution and law of the State of South Carolina.

Section 18:

The town budget for Fiscal Year 2026-2027, is hereby adopted, a copy of which is hereto annexed and made a part and parcel or this ordinance.

Section 19:

Should any part of this ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable and shall continue to be in full force and effect.

Section 20:

All Ordinances or parts of Ordinances conflicting with the provisions of this ordinance are hereby repealed, insofar as the same effect this ordinance.

Section 21:

This Ordinance shall take effect and be in force from and after July 1, 2026.

PASSED AND RATIFIED IN COUNCIL, duly assembled the 15th day of June 2026, and shall become effective July 1, 2026.

Kippton W Coker
Town Manager

Earl D. Tisdale
Mayor

ATTEST:

Erica Goodwin
Town Clerk

Frankie White
Councilman

Michelle Butterworth
Councilwoman

Edward (Ed) Anderson
Councilman

Derek Fitts
Councilman

C. M. (Bubba) Hammett
Councilman

Stan Williamson
Mayor Pro Tem

First Reading: May 18, 2026

Second Reading: June 15, 2026

This Ordinance No: 2026-01 has been reviewed by me and is hereby approved as to form and legality.

W. E. Jenkinson, III
Attorney for the Town of Kingstree